

### Budget de fonctionnement par classification administrative

Compte	Libellé	Budget	2011	Budget	2010	Comptes	2009
		Charges	Produits	Charges	Produits	Charges	Produits
01	AUTORITES, ADMINISTRATION GENERALE	1,051,340.00	181,490.00	1,155,120.00	222,290.00	1,196,539.50	216,577.55
			869,850.00		932,830.00		979,961.95
02	TRAVAUX PUBLICS	216,480.00	153,000.00	219,000.00	149,500.00	250,046.25	170,983.25
			63,480.00		69,500.00		79,063.00
03	AFFAIRES JURIDIQUES, POLICE, MILITAIRES ET PCi	36,675.00	29,480.00	38,675.00	30,620.00	40,413.70	132,448.10
			7,195.00		8,055.00	92,034.40	
05	INSTRUCTION, FORMATION, CULTURE, SPORT	2,614,728.00	16,718.00	2,580,370.00	40,150.00	2,607,232.45	62,996.00
			2,598,010.00		2,540,220.00		2,544,236.45
06	AIDE SOCIALE ET SANTE PUBLIQUE	1,183,720.00	57,260.00	1,133,350.00	53,210.00	1,005,882.15	54,001.00
			1,126,460.00		1,080,140.00		951,881.15
07	ECONOMIE PUBLIQUE	128,370.00	58,000.00	87,190.00	56,200.00	92,405.05	59,067.00
			70,370.00		30,990.00		33,338.05
08	FINANCES	915,164.00	98,675.00	1,039,910.00	97,675.00	1,072,186.88	122,536.67
			816,489.00		942,235.00		949,650.21
09	IMPOSITIONS	474,420.00	5,741,270.00	548,630.00	5,681,970.00	668,984.15	6,354,256.47
		5,266,850.00		5,133,340.00		5,685,272.32	
10	SERVICES COMMUNAUX	1,176,160.00	1,176,160.00	1,055,880.00	1,055,880.00	1,216,789.00	1,216,789.00

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		Charges	Produits	Charges	Produits	Charges	Produits
		7,797,057.00	7,512,053.00	7,858,125.00	7,387,495.00	8,150,479.13	8,389,655.04
	Excédent de charge		285,004.00				
	Excédent de charge				470,630.00		
	Excédent de revenu					239,175.91	
		7,797,057.00	7,797,057.00	7,858,125.00	7,858,125.00	8,389,655.04	8,389,655.04